

University of Hawai'i at Hilo Student Association Budget Year 2009-2010

University of Hawai'i at Hilo Student Association Budget Year 2009-2010						Signatures for Approval As of October 6, 2009
Revenue	Campus & Senate Affairs	RISO	Legislature & Board of Regents	President	Revenue Total	
Source Symbol						
1220 Student Fees	\$100,136.00	\$23,000.00	\$19,500.00	\$1,500.00	\$144,136.00	
Misc Income						
Totals	\$100,136.00	\$23,000.00	\$19,500.00	\$1,500.00	\$144,136.00	
Expenses	Campus & Senate Affairs	RISO	Legislative & Board of Regents	President	Totals	President, UHSA
3005 Janitorial	\$1,500.00	\$500.00			\$2,000.00	
3105 Repair & Maintenance	\$500.00				\$500.00	
3200 Office Supplies	\$6,000.00				\$6,000.00	
3305 Food	\$12,000.00	\$9,000.00	\$3,000.00	\$500.00	\$24,500.00	
3400 Other Supplies	\$6,000.00	\$5,000.00			\$11,000.00	Treasurer, UHSA
3910 Printing	\$500.00				\$500.00	
4000 Advertising	\$3,000.00				\$3,000.00	
4001 Promo Items	\$5,000.00			\$500.00	\$5,500.00	
4240 InState Transport (non)	\$2,500.00		\$13,000.00		\$15,500.00	
4250 InState Transport (emp)	\$1,000.00				\$1,000.00	
4340 per diem instate (non)						Campus Center Director
4350 per diem instate (emp)						
4440 Outstate Transport (non)	\$5,000.00				\$5,000.00	
4450 Outstate transport (emp)						
4540 per diem out of state (non)						
4550 per diem out of state (emp)						
5500 Rent-Land & Building	\$1,000.00				\$1,000.00	
5705 Rent- Motor Vehicle	\$1,000.00	\$1,000.00	\$2,000.00		\$4,000.00	Vice Chancellor of Student Affairs of UH Hilo
6531 Stipend	\$35,000.00				\$35,000.00	
6533 Stipend (Int'l)						
7100 Services (non employee)	\$8,000.00	\$6,000.00			\$14,000.00	
7200 Misc. Expenditures						
7220 Photocopy service	\$1,000.00	\$1,000.00			\$2,000.00	
7221 Parking Passes	\$136.00				\$136.00	Chancellor of UH Hilo
7222 Protocol Items	\$1,000.00	\$500.00	\$1,500.00	\$500.00	\$3,500.00	
7719 Office Equipment (>1,000)						
2910 Payroll	\$10,000.00				\$10,000.00	
Totals	\$100,136.00	\$23,000.00	\$19,500.00	\$1,500.00	\$144,136.00	