



UHHSA SENATE REPORTS

NAME: CoBE Senator Maralei Keala Barnett

RPT TYPE: Long Range Budget Planning (LRBP) Committee Report

SENATE MEETING: 09-011

DAY OF WEEK: Friday

DATE: 09/11/09

LRBP Committee Meeting Date/Time: Wednesday, September 9, 2009, 10:00a-11:30a

PURPOSE:

The LRBP Committee provides:

- a) broad input to the Chancellor and Chancellor Cabinet regarding budget criteria,
- b) strategies for obtaining additional university budget resources,
- c) long range strategic planning for budget, and;
- d) suggestions for methods of budget communication.

It assists the Vice Chancellor of Administrative Affairs in communicating information regarding current budget status, budget process for upcoming years, and budget information that impacts the UHH campus with a goal of achieving transparency and providing user friendly information.

1. Budget Reduction Approach – 21% reduction in general funds
2. Parking Issue
 - a. Discussion of getting parking passes via the internet (Kolin Kettleson notes that this could cost \$200,000(+/-) to implement)
 - b. Other solutions discussed: gravel parking lot, parking meters, and increased carpool spots
3. Faculty hiring (at the time of this meeting)
 - a. UH System President Greenwood freeze on hiring is still in effect.
 - b. The only hiring authorized to take place is for instructional positions and those authorized by the Governor.
4. LRBP Committee is looking for another student member
5. Next LRBP Committee meeting: Wednesday, September 23, 2009 at 10:00am in the CAS Dean's Conference Room, UCB 307