

## ALLOCATION OF RTRF 2003-2004 UNIVERSITY OF HAWAII AT HILO

### Fixed Cost

Utility and Maintenance	\$210,000	
RCUH Hilo	\$350,637	
Management Fee		\$235,000
Secretary for PI/Program Fund Administration		\$45,637
Supplemental Management Fee		\$70,000

### Remaining

PI/Program Fund (Redistribution back to PI and program units)	\$199,517	
PI		
Program/Unit		
Research Council(Faculty Development)	\$100,000	
Seed Grant Award		
Travel Award		
Research Relations Award		
Research, Graduate Education and Academic Support	\$229,072	
Matching		
Equipment Repairs		
Project Support		
Research Coordinator		
Graduate Coordinator		
Randy Senock Salary		
Back Salary Pay-Tanya Johnson		

<b>Total</b>	\$1,089,226	
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