

URH
2008-2009 Total Budget
Account # 332768

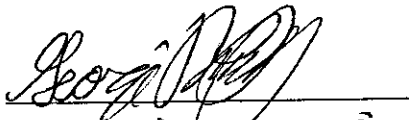
Revenue

Code	Description	URH Budgeted	Board Budgeted	Total Budgeted
0034	Fees, Student	0	48,555.00	48,555.00
0607	Advertising	0	0	0
Xxxx	Misc Income	0	0	0
xxxx	Reserve	0	5,219.54	5,219.54
TOTAL		0	53,774.54	53,774.54

Expenditures

Code	Description	URH Budgeted	Board Budgeted	Total Budgeted
3200	Office Supplies	2,500.00	500.00	3,000.00
3305	Food	1,200.00	500.00	1,700.00
3400	Promotional	400.00	0	400.00
3401	Electronics	5,000.00	0	7,446.00
3500/1	Dues/Subscriptions	1,800.00	0	1,800.00
3910	Printing	200.00	0	200.00
4001	Advertising	500.00	0	500.00
7100	Svcs, NE, other	10,000.00	0	10,000.00
7200	Chair discretionary	0	200.00	200.00
7200	GM discretionary	500.00	0	500.00
7216	Computer Software	4,219.00	0	4,219.54
7215	Computer Services	0	0	0
6531	Stipends	12,500.00	5,000.00	19,500.00
4450	Travel	4,359.60	0	4,359.06
Xxxx	Reserves	0	0	0
TOTAL		43,178.60	6,200.00	49,378.60

URH Business Manager:



URH General Manager:



BOMB Chairperson:

