

University of Hawaii at Hilo Student Activities Council Budget Year 2008-2009

	Administration	Office Equipment	EP Events	Conferences	Halloween	Ho-Doak's	Ho-Doak's	Full Event	Spring Event	Food Fest	PIN	GALLERY	Other Funding	Total
0004 Student Fees \$	\$39,200.00	\$6,000.00	\$23,900.00	\$13,000.00	\$4,500.00	\$16,000.00	\$2,400.00	\$2,400.00	\$2,400.00	\$750.00	\$4,750.00	\$9,000.00	\$1,500.00	\$120,000.00
<b>TOTAL:</b>	\$													
<b>OBJECTS</b>	<b>Administration</b>	<b>Office Equipment</b>	<b>EP Events</b>	<b>Conferences</b>	<b>Halloween</b>	<b>Ho-Doak's</b>	<b>Ho-Doak's</b>	<b>Full Event</b>	<b>Spring Event</b>	<b>FOOD FEST</b>	<b>PIN</b>	<b>GALLERY</b>	<b>Other Funding</b>	<b>Total</b>
3105 Repair and Maintenance	\$100.00													\$100.00
3300 Supplies, Office	\$6,000.00													\$6,000.00
3305 Food non-Household	\$3,000.00		\$4,000.00		\$500.00			\$1,200.00	\$1,200.00	\$750.00	\$1,000.00		\$750.00	\$11,650.00
3400 Other Supplies	\$4,000.00	\$5,000.00	\$12,800.00		\$4,000.00	\$3,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$750.00	\$1,750.00	\$1,000.00	\$750.00	\$36,150.00
3700 Postage	\$100.00													\$100.00
3900 Printing and Binding														\$5,000.00
4001 Advertising, Public Relations														\$5,000.00
4240 In-State Trans. (NYS)				\$1,800.00										\$1,800.00
4280 In-State Trans. (EMPH)				\$400.00										\$400.00
4340 In-State Subsidies/Grants				\$900.00										\$900.00
4440 Out State Transport (Non)			\$2,500.00											\$2,500.00
4490 Out State Transport (Emph)			\$1,500.00											\$1,500.00
4540 Out State Subsidies/Grants			\$1,500.00											\$1,500.00
4590 Out State Subsidies/Grants			\$1,000.00											\$1,000.00
4995 Other Travel, Bus Services			\$500.00											\$500.00
6531 Stipend	\$25,000.00													\$25,000.00
7100 Services, Non-State Empl			\$5,000.00			\$5,000.00					\$2,000.00			\$15,000.00
7195 Honoria, Non-State Empl			\$2,000.00											\$2,000.00
7220 Pedagogy Services	\$1,000.00				\$500.00									\$1,500.00
7222 Protocol					\$500.00									\$500.00
7225 Training & Training Materials					\$2,000.00									\$2,000.00
7280 Registration Fees - Staff	\$39,200.00	\$6,000.00	\$23,900.00	\$13,000.00	\$4,500.00	\$16,000.00	\$2,400.00	\$2,400.00	\$2,400.00	\$750.00	\$4,750.00	\$9,000.00	\$1,500.00	\$120,000.00
<b>Total</b>														\$400.00

SAC Chair - Jenni Vero *Jenni Vero* Date - 9/5/08

SAC Business Manager - *Jennifer Lewis* Date - 09/05/08

Campus Center Director - Ellen Kusano *Ellen Kusano* Date - 09/10/08

Vice Chancellor of Student Affairs - Luoluo Hong, Ph.D. *Luoluo Hong* Date -

Chancellor - Rose Tseng, Ph. D. *Rose Tseng* Date - SEP 15 2008