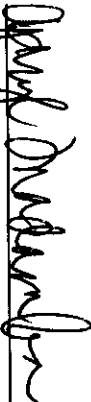


Board of Student Publications
University of Hawaii at Hilo and
Hawaii Community College
2008-2009 Proposed Budget Report

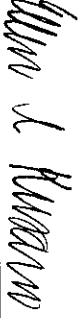
SUBCODE	DESCRIPTION OF SUBCODE	BOSP	Ke Kalaheua	Kanilehua	Hohonu	URH	TOTAL
2935	SERVICES, HONORARIUM	\$ 1,500.00	\$ 1,500.00				
3200	OFFICE SUPPLIES	\$ 1,850.00	\$ 4,500.00	\$ 2,000.00	\$ 500.00		
3305	NON-RESALEABLE FOOD	\$ 4,000.00	\$ 1,500.00				
3400	SUPPLIES, OTHER	\$ 2,000.00	\$ 2,000.00				
3500	DUES & SUBSCRIPTIONS		\$ 500.00				
3700	POSTAGE		\$ 150.00	\$ 100.00			
3910	OUTSIDE PRINTING	\$ 4,000.00	\$ 21,500.00	\$ 6,000.00	\$ 8,000.00		
4000	ADVERTISING	\$ 600.00					
4001	ADVERTISING PUBLIC RELATIONS	\$ 1,000.00					
4150	MILEAGE		\$ 10.00				
4240/4250	IN STATE AIR FARE	\$ 500.00					
4450	OUT OF STATE AIR FARE	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00		
4540	SUBSISTENCE, PER DIEM	\$ 1,500.00		\$ 500.00			
4640	RENTAL CAR	\$ 200.00	\$ 200.00				
4700	MOTOR POOL			\$ 100.00			
4840	TRAVEL, OTHER (HOTEL)						
4340/4350	TRAVEL, IN STATE HOTEL	\$ 500.00	\$ 1,000.00				
4340/4350	TRAVEL, OUT OF STATE HOTEL	\$ 2,000.00	\$ 3,000.00		\$ 500.00		
5805	CAMPUS CENTER (COPY MACHINE)	\$ 400.00					
5823	REPAIR & MAINTENANCE COMP.		\$ 500.00				
6531	GRANTS IN AID, STIPENDS USA	\$ 12,750.00	\$ 25,000.00	\$ 6,000.00	\$ 4,800.00		
6533	GRANTS IN AID, STIPENDS NON-USA						
7100	FEE FOR SERVICE	\$ 1,500.00					
7200	OTHER CURRENT EXPENDITURES						
7222	PROTOCOL ITEMS	\$ 300.00					
7225	TRAINING & TRAINING MATERIALS	\$ 500.00	\$ 500.00				
7230	REGISTRATION FEES (CONFERWS)	\$ 2,400.00	\$ 1,000.00				
7719	EQUIPMENT, COMPUTERS			\$ 3,000.00			
7710	EQUIPMENT	\$ 2,000.00					
*****	CASUAL HIRE KK ADVISOR		\$ 24,000.00				
7220 OR 7229	UH GRAPHICS	\$ 250.00	\$ 140.00	\$ 300.00	\$ 200.00		
4540/4450	TRAVEL, EIC FALL 08 CONVENTION						
4340/4350	BOSP KMC RETREAT SEPT. 8-10	\$ 9,250.00	\$ 90,000.00		\$ 15,000.00		
	RESERVE	\$ 54,000.00	\$ 90,000.00	\$ 21,000.00	\$ 15,000.00		
	TOTAL REQUESTED	\$ 54,000.00	\$ 90,000.00	\$ 21,000.00	\$ 15,000.00		\$ 180,000.00


Jacqueline Barr, Chair
Board of Student Publications

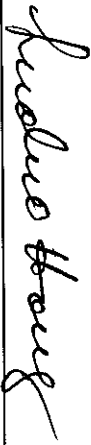
9-10-2008
Date


April Madamba, Business Manager
Board of Student Publications

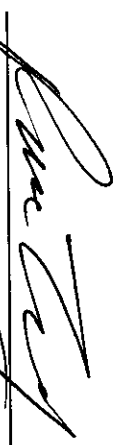
9-5-2008
Date


Ellen Kusano, Director
Campus Center - UH Hilo


09/04/08
Date


Dr. Luoluo Hong, Vice-Chancellor
Division of Student Affairs - UH Hilo


9/16/08
Date


Dr. Rose Tseng, Chancellor
University of Hawaii at Hilo

SEP 18 2008
Date


Dr. Barbara Arthurs, Dean
Office of Student Affairs - HawCC

9/22/08
Date


Dr. Robert Freitas, Chancellor
Hawaii Community College

SEP 23 2008
Date